Growth in Medicaid Spending: Changes in total expenditures, enrollment and cost per beneficiary FY 2008 vs FY 2009

Population Group	Expenditure		Enrollment		Cost per		Change			% Change		
	2008	*2009*	*2008*	*2009*	*2008*	*2009*	*Expenditure*	*Enrollment*	*Cost per Bene per Month*	*Expenditure*	*Enrollment*	*Cost per Bene per Month*
Aged	$95,770,000	$98,610,000	32,650	33,400	$244	$246	$2,840,000	750	$2	3.0%	2.3%	0.7%
Disabled	$414,900,000	$465,380,000	51,580	53,850	$670	$720	$50,480,000	2,270	$50	12.2%	4.4%	7.4%
Families	$485,590,000	$487,530,000	153,740	156,370	$263	$260	$1,940,000	2,630	($3)	0.4%	1.7%	-1.3%
Medikan	$18,770,000	$18,990,000	3,150	3,180	$497	$498	$220,000	30	$1	1.2%	1.0%	0.2%
Other	$70,170,000	$73,970,000	15,000	15,030	$390	$410	$3,800,000	30	$20	5.4%	0.2%	5.2%
All Populations	$1,085,200,000	$1,144,480,000	256,120	261,830	$353	$364	$59,280,000	5,710	$11	5.5%	2.2%	3.2%

Percent Contributions to Changes in Overall Medicaid Expenditures: Changes due to enrollment vs cost per beneficiary (Decomposition Matrix: Pure effects only)

Population Group	Enrollment Effect	Cost per Bene Effect	Total Effect Attributable to Sub-population
Aged	3.7%	1.1%	4.8%
Disabled	31.7%	53.5%	85.2%
Families	13.3%	-10.0%	3.3%
Medikan	0.3%	0.1%	0.4%
Other	0.2%	6.2%	6.4%
All Populations	49.2%	50.8%	100.0%

Dollar Contributions to Overall Medicaid Expenditures: Change due to enrollment vs cost per beneficiary

Population Group	Enrollment Effect	Cost per Bene Effect	Total Effect Attributable to Sub-population
Aged	$2,210,000	$630,000	$2,840,000
Disabled	$18,760,000	$31,720,000	$50,480,000
Families	$7,870,000	($5,930,000)	$1,940,000
Medikan	$180,000	$40,000	$220,000
Other	$140,000	$3,660,000	$3,800,000
All Populations	$29,170,000	$30,110,000	$59,280,000

Growth in Medicaid Spending: Changes in total expenditures, enrollment and cost per beneficiary FY 2009 vs FY 2010

Population Group	Expenditure		Enrollment		Cost per		Change			% Change		
	2009	*2010*	*2009*	*2010*	*2009*	*2010*	*Expenditure*	*Enrollment*	*Cost per Bene per Month*	*Expenditure*	*Enrollment*	*Cost per Bene per Month*
Aged	$98,610,000	$103,550,000	33,400	34,200	$246	$252	$4,940,000	800	$6	5.0%	2.4%	2.6%
Disabled	$465,380,000	$496,620,000	53,850	55,910	$720	$740	$31,240,000	2,060	$20	6.7%	3.8%	2.8%
Families	$487,530,000	$514,030,000	156,370	160,970	$260	$266	$26,500,000	4,600	$6	5.4%	2.9%	2.4%
Medikan	$18,990,000	$19,880,000	3,180	3,270	$498	$507	$890,000	90	$9	4.7%	2.8%	1.8%
Other	$73,970,000	$77,920,000	15,030	15,570	$410	$417	$3,950,000	540	$7	5.3%	3.6%	1.7%
All Populations	$1,144,480,000	$1,212,000,000	261,830	269,920	$364	$374	$67,520,000	8,090	$10	5.9%	3.1%	2.7%

Percent Contributions to Changes in Overall Medicaid Expenditures: Changes due to enrollment vs cost per beneficiary (Decomposition Matrix: Pure effects only)

Population Group	Enrollment Effect	Cost per Bene Effect	Total Effect Attributable to Sub-population
Aged	3.5%	3.8%	7.3%
Disabled	26.8%	19.5%	46.3%
Families	21.5%	17.7%	39.2%
Medikan	0.8%	0.5%	1.3%
Other	4.0%	1.9%	5.9%
All Populations	56.6%	43.4%	100.0%

Dollar Contributions to Overall Medicaid Expenditures: Change due to enrollment vs cost per beneficiary

Population Group	Enrollment Effect	Cost per Bene Effect	Total Effect Attributable to Sub-population
Aged	$2,390,000	$2,550,000	$4,940,000
Disabled	$18,090,000	$13,150,000	$31,240,000
Families	$14,530,000	$11,970,000	$26,500,000
Medikan	$540,000	$350,000	$890,000
Other	$2,690,000	$1,260,000	$3,950,000
All Populations	$38,240,000	$29,280,000	$67,520,000

Growth in Medicaid Spending: Changes in total expenditures, enrollment and cost per beneficiary FY 2008 vs FY 2010

Population Group	Expenditure		Enrollment		Cost per		Change			% Change		
	2008	*2010*	*2008*	*2010*	*2008*	*2010*	*Expenditure*	*Enrollment*	*Cost per Bene per Month*	*Expenditure*	*Enrollment*	*Cost per Bene per Month*
Aged	$95,770,000	$103,550,000	32,650	34,200	$244	$252	$7,780,000	1,550	$8	8.1%	4.7%	3.2%
Disabled	$414,900,000	$496,620,000	51,580	55,910	$670	$740	$81,720,000	4,330	$70	19.7%	8.4%	10.4%
Families	$485,590,000	$514,030,000	153,740	160,970	$263	$266	$28,440,000	7,230	$3	5.9%	4.7%	1.1%
Medikan	$18,770,000	$19,880,000	3,150	3,270	$497	$507	$1,110,000	120	$10	5.9%	3.8%	2.0%
Other	$70,170,000	$77,920,000	15,000	15,570	$390	$417	$7,750,000	570	$27	11.0%	3.8%	7.0%
All Populations	$1,085,200,000	$1,212,000,000	256,120	269,920	$353	$374	$126,800,000	13,800	$21	11.7%	5.4%	6.0%

Percent Contributions to Changes in Overall Medicaid Expenditures: Changes due to enrollment vs cost per beneficiary (Decomposition Matrix: Pure effects only)

Population Group	Enrollment Effect	Cost per Bene Effect	Total Effect Attributable to Sub-population
Aged	3.7%	2.5%	6.1%
Disabled	28.7%	35.7%	64.4%
Families	18.2%	4.3%	22.4%
Medikan	0.6%	0.3%	0.9%
Other	2.2%	4.0%	6.1%
All Populations	53.3%	46.7%	100.0%

Dollar Contributions to Overall Medicaid Expenditures: Change due to enrollment vs cost per beneficiary

Population Group	Enrollment Effect	Cost per Bene Effect	Total Effect Attributable to Sub-population
Aged	$4,630,000	$3,150,000	$7,780,000
Disabled	$36,450,000	$45,270,000	$81,720,000
Families	$23,040,000	$5,400,000	$28,440,000
Medikan	$720,000	$390,000	$1,110,000
Other	$2,730,000	$5,020,000	$7,750,000
All Populations	$67,580,000	$59,220,000	$126,800,000